

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 110,626,357	\$ 113,351,328	\$ 110,978,283
Increase/Decrease for the 2018-19 School Year		\$ 2,724,971	\$ 351,926
Percentage Increase/Decrease in Proposed Budget		2.46%	0.32%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 82,391,340	\$ 84,764,385	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 82,391,340	\$ 84,764,385	\$ 82,391,340
F. Total Permissible Exclusions	\$ 2,002,510	\$ 2,054,217	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 80,388,830	\$ 82,710,168	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 80,388,830	\$ 82,710,168	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 13,819,939	\$ 13,650,111	\$ 13,364,342
Program Component	\$ 79,899,294	\$ 82,743,012	\$ 81,010,762
Capital Component	\$ 16,907,124	\$ 16,958,205	\$ 16,603,180

\* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

Contingency budget items are based upon the state-mandated guidelines for ordinary contingent expenditures necessary to operate and maintain our schools. Included in the projected contingency budget are legal expenditures, expenditures authorized by statute, and those necessary to maintain the educational programs, preserve property and assure the health and safety of our students and staff. Those expenditures that do not constitute ordinary contingent expenses are not contained in the projected contingency budget.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
To expend funds from the Capital Reserve for Repair and Rehabilitation I and II to replace the roof at Forest Brook Elementary School.	Not to exceed \$2,210,000
To expend funds from the Capital Reserve for Repairs and Rehabilitation II to reconstruct bathrooms district-wide.	Not to exceed \$1,600,000

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 720

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Hauppauge School District, Suffolk County, New York, will be held at Whiporwil School Board Room in said district on Tuesday, May 15, 2018 between the hours of 6:00am and 10:00pm prevailing time in the Whiporwil School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**Hauppauge Public Schools**  
495 Hoffman Lane, P.O. Box 6006  
Hauppauge, NY 11788

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*Superintendent of Schools*

\* \* \* **ECRWSS** \* \* \*

**RESIDENT**

# **Remember to Vote - Tuesday, May 15, 2018**

***School District Budget Vote and School Board Election***

**6:00 a.m. - 10:00 p.m. • James Baxter Board Room, Whiporwil School**

## **REMEMBER TO VOTE**

**Tuesday, May 15, 2018 • 6:00 a.m. - 10:00 p.m.**

James Baxter Board Room

Whiporwil School

495 Hoffman Lane, Hauppauge

[www.hauppauge.k12.ny.us](http://www.hauppauge.k12.ny.us)